

APPENDIX 5.2

Detailed Economic Calculations

ISLAND FARM SPORTS VILLAGE, BRIDGEND, WALES
Environmental Statement

Assessment Parameters

Celtic Crusaders RFL Stadium

Facility	No.	Measure	Use Class	Comments
Seats (up to)	15,000	No.	D2	
Concessions	4,000	sq.m GEA	-	Ancillary bars, hospitality etc.
Offices	4,651	sq.m GEA	B1	
	4,325.43	sq.m GIA	B1	GEA -7%
Gymnasium	1,313	sq.m GEA	D2	
Boxing Club	1,000	sq.m GEA	D2	Assumed not to generate additional employment
Private Boxes/Media	4,275	sq.m GEA	D2	
Other spaces	5,417	sq.m GEA	D2	Circulation, storage etc.
Total	20,656	sq.m GEA	D2 & B1	

Bridgend Ravens RFU Stadium

Facility	No.	Measure	Use Class	Comments
Seats (up to)	5,000	No.	D2	

Bridgend Town FC Stadium

Facility	No.	Measure	Use Class	Comments
Seats (up to)	2,000	No.	D2	

Glazed Link

Facility	No.	Measure	Use Class	Comments
Concourse etc	2,881	sq.m GEA	D2	

Indoor Training Centre

Facility	No.	Measure	Use Class	Comments
4G Training Pitch etc	11,580	sq.m GEA	D2	Assumed not to generate additional employment

Sports Centre

Facility	No.	Measure	Use Class	Comments
Swimming Pool	3,865	sq.m GEA	D2	
Sports Hall	2,603	sq.m GEA	D2	
Offices	1,500	sq.m GEA	D2	Ancillary to sports centre use
Other spaces	2,858	sq.m GEA	D2	Circulation, storage etc.
Total	10,827	sq.m GEA	D2	
	10,069	sq.m GIA	D2	GEA -7%

Indoor Tennis Centre

Facility	No.	Measure	Use Class	Comments
Tennis Centre	15,500	sq.m GEA	D2	
	14,415	sq.m GIA	D2	GEA -7%

Science Park Extension

Facility	No.	Measure	Use Class	Comments
Hi-Tec/R&D	21,000	sq.m GEA	B1(b)	
	19,530	sq.m GIA	B1(b)	GEA -7%

Brewery Field

Facility	No.	Measure	Use Class	Comments
Seats (up to)	6,000	No.	D2	Record for RFL
Seats (up to)	5,000	No.	D2	For RFU

Direct Employment

Stadium Employment

Additionality				Measure	No.	%	Comment
				Current Estimated Crusaders Non-Playing Staff	15		
				Current Estimated Ravens Non-Playing Staff	1		
				Current Estimated Bridgend Town Non-Playing Staff	1		
				Estimated Additional Stadium Management Staff	10		
				Anticipated Current Office Floorspace Requirement	513		Assumes all require office space at 19 sq.m GIA per employee
				Proposed Office Floorspace	4,325		sq.m GIA
				Net Additional Lettable Floorspace	3,812		sq.m GIA
				Predicted Additional Office Jobs	201		Based on 19 sq.m GIA per employee
I	A Gross Impact			Total Stadium Direct Employment	211		
	B-C	Leakage	Geographical		158	25.00	The amount of employment taken up by people outside the study area
	D-E	Displacement	Local Market Share		142	10.00	Absorption
	F	Multiplier Effect			1.10		Mid-range local multiplier
	G	Total Net Local Effect			156		
	H	Total Net Additional Local Effect			156		Base case already taken into account

Sports Centre Employment

Additionality				Measure	No.	%	Comment
				Sports Centre Floorspace	10,069		
II	A Gross Impact			Total Sports Centre Direct Employment	112		Based on 90 sq.m GIA per employee
	B-C	Leakage	Geographical		84	25.00	The amount of employment taken up by people outside the study area
	D-E	Displacement	Local Market Share		76	10.00	Absorption
	F	Multiplier Effect			1.10		Mid-range local multiplier
	G	Total Net Local Effect			83		
	H	Total Net Additional Local Effect			83		Base case already taken into account

Tennis Centre

Additionality				Measure	No.	%	Comment
				Tennis Centre Floorspace	14,415		
III	A Gross Impact			Total Tennis Centre Direct Employment	160		Based on 90 sq.m GIA per employee
	B-C	Leakage	Geographical		120	25.00	The amount of employment taken up by people outside the study area
	D-E	Displacement	Local Market Share		108	10.00	Absorption
	F	Multiplier Effect			1.10		Mid-range local multiplier
	G	Total Net Local Effect			119		
	H	Total Net Additional Local Effect			119		Base case already taken into account

Science Park

Additionality				Measure	No.	%	Comment
				Science Park Floorspace	19,530		
IV	A Gross Impact			Total Science Park Direct Employment	610		Based on 32 sq.m GIA per employee
	B-C	Leakage	Geographical		458	25.00	The amount of employment taken up by people outside the study area
	D-E	Displacement	Local Market Share		412	10.00	Absorption
	F	Multiplier Effect			1.10		Mid-range local multiplier
	G	Total Net Local Effect			453		
	H	Total Net Additional Local Effect			453		Base case already taken into account

Totals

V	A Gross Impact				1,093		I+II+III+IV
	H Total Net Additional Local Effect				812		I+II+III+IV

Additionality		Scenario Measure		(1) Intervention Case						(2) Base Case						Comment
				(i) Low		(ii) Medium		(iii) High		(iv) Low		(v) Medium		(vi) High		
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		Average No. Spectators		9,000	60.00	12,000	80.00	15,000	100.00	3,600	60.00	4,800	80.00	6,000	100.00	
		Average No. Home Spectators		7,200	80.00	9,600	80.00	12,000	80.00	3,240	90.00	4,320	90.00	5,400	90.00	
		Average No. Away Spectators		1,800	20.00	2,400	20.00	3,000	20.00	360	10.00	480	10.00	600	10.00	
		Senior Team Home League Games		17		17		17		17		17		17		
		Senior Team Other Games		0		0		0		0		0		0		
		Total		17		17		17		17		17		17		
		Total No. Spectators Per Season		153,000		204,000		255,000		61,200		81,600		102,000		
		Average Home Spectator Spend Per Match		£10.0		£12.5		£15.0		£10.0		£12.5		£15.0		
		Average Home Spectator Spend Per Season		£1,224,000		£2,040,000		£3,060,000		£550,800		£918,000		£1,377,000		
I	A	Gross Impact														
	B-C	Leakage	Geographical	£1,224,000	0.00	£2,040,000	0.00	£3,060,000	0.00	£550,800	0.00	£918,000	0.00	£1,377,000	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£1,040,400	15.00	£1,734,000	10.00	£2,601,000	5.00	£468,180	15.00	£780,300	10.00	£1,170,450	5.00	Spend that would occur anyway
			Captured within Stadium	£856,800	30.00	£1,428,000	25.00	£2,142,000	20.00	£385,560	15.00	£642,600	10.00	£963,900	5.00	Spend captured by concessions at the stadium
			Total	£673,200	45.00	£1,122,000	35.00	£1,683,000	25.00	£302,940	30.00	£504,900	20.00	£757,350	10.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£801,108		£1,548,360		£2,642,310		£333,234		£600,831		£976,982			
H	Total Net Additional Local Effect		-£175,874		£947,529		£2,309,076									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average Away Spectator Spend Per Match		£25.0		£27.5		£30.0		£25.0		£27.5		£30.0		
		Average Away Spectator Spend Per Season		£765,000		£1,122,000		£1,530,000		£153,000		£224,400		£306,000		
II	A	Gross Impact														
	B-C	Leakage	Geographical	£765,000	0.00	£1,122,000	0.00	£1,530,000	0.00	£153,000	0.00	£224,400	0.00	£306,000	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£765,000	0.00	£1,122,000	0.00	£1,530,000	0.00	£153,000	0.00	£224,400	0.00	£306,000	0.00	Spend that would occur anyway
			Captured within Stadium	£856,800	30.00	£785,400	25.00	£1,071,000	20.00	£107,100	15.00	£157,080	10.00	£214,200	5.00	Spend captured by concessions at the stadium
			Total	£535,500	30.00	£785,400	25.00	£1,071,000	20.00	£107,100	15.00	£157,080	10.00	£214,200	5.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£637,245		£1,083,852		£1,681,470		£117,810		£186,925		£276,318			
H	Total Net Additional Local Effect		£360,927		£896,927		£1,563,660									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average No. Away Spectators Staying 1 Night in Hotel		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
		Average Away Spectator Spend Per Match Excl Matchday Refreshments		£78.5		£110.5		£142.5		£25.0		£27.5		£30.0		
		Average Away Spectator Spend Per Season		£0		£0		£0		£0		£0		£0		
III	A	Gross Impact														
	B-C	Leakage	Geographical	£0	10.00	£0	5.00	£0	0.00	£0	10.00	£0	5.00	£0	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend that would occur anyway
			Captured within Stadium	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend captured by concessions at the stadium
			Total	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£0		£0		£0		£0		£0		£0			
H	Total Net Additional Local Effect		£0		£0		£0									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average No. Away Spectators Staying 2 Night in Hotel		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
		Average Away Spectator Spend Per Match Excl Matchday Refreshments		£182.0		£248.5		£315.0		£182.0		£248.5		£315.0		
		Average Away Spectator Spend Per Season		£0		£0		£0		£0		£0		£0		
IV	A	Gross Impact														
	B-C	Leakage	Geographical	£0	10.00	£0	5.00	£0	0.00	£0	10.00	£0	5.00	£0	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend that would occur anyway
			Captured within Stadium	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend captured by concessions at the stadium
			Total	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£0		£0		£0		£0		£0		£0			
H	Total Net Additional Local Effect		£0		£0		£0									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
V	Grand Total Net Additional Local Effect		£185,054		£1,844,456		£3,872,736									I+II+III+IV

Additionality		Scenario Measure	(1) Intervention Case						(2) Base Case						Comment	
			(i) Low		(ii) Medium		(iii) High		(iv) Low		(v) Medium		(vi) High			
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
		Average No. Spectators	9,000	60.00	12,000	80.00	15,000	100.00	3,600	60.00	4,800	80.00	6,000	100.00		
		Average No. Home Spectators	7,200	80.00	9,600	80.00	12,000	80.00	3,240	90.00	4,320	90.00	5,400	90.00		
		Average No. Away Spectators	1,800	20.00	2,400	20.00	3,000	20.00	360	10.00	480	10.00	600	10.00		
		Senior Team Home League Games	13		13		13		13		13		13			
		Senior Team Other Games	1		2		3		1		2		3			
		Total	14		15		16		14		15		16			
		Total No. Spectators Per Season	126,000		180,000		240,000		50,400		72,000		96,000			
		Average Home Spectator Spend Per Match	£10.0		£12.5		£15.0		£10.0		£12.5		£15.0			
		Average Home Spectator Spend Per Season	£1,008,000		£1,800,000		£2,880,000		£453,600		£810,000		£1,296,000			
I	A	Gross Impact		£1,008,000	0.00	£1,800,000	0.00	£2,880,000	0.00	£453,600	0.00	£810,000	0.00	£1,296,000	0.00	The amount of spend directly lost outside the study area
	B-C	Leakage	Geographical	£1,008,000	0.00	£1,800,000	0.00	£2,880,000	0.00	£453,600	0.00	£810,000	0.00	£1,296,000	0.00	Spend that would occur anyway
	D-E	Displacement	Local Market Share	£856,800	15.00	£1,530,000	10.00	£2,448,000	5.00	£385,560	15.00	£688,500	10.00	£1,101,600	5.00	Spend captured by concessions at the stadium
			Captured within Stadium	£705,600	30.00	£1,260,000	25.00	£2,016,000	20.00	£317,520	15.00	£567,000	10.00	£907,200	5.00	
			Total	£554,400	45.00	£990,000	35.00	£1,584,000	25.00	£249,480	30.00	£445,500	20.00	£712,800	10.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£659,736		£1,366,200		£2,486,880		£274,428		£530,145		£919,512			
H	Total Net Additional Local Effect		-£259,776		£836,055		£2,212,452									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average Away Spectator Spend Per Match	£25.0		£27.5		£30.0		£25.0		£27.5		£30.0			
		Average Away Spectator Spend Per Season	£630,000		£990,000		£1,440,000		£126,000		£198,000		£288,000			
II	A	Gross Impact		£630,000	0.00	£990,000	0.00	£1,440,000	0.00	£126,000	0.00	£198,000	0.00	£288,000	0.00	The amount of spend directly lost outside the study area
	B-C	Leakage	Geographical	£630,000	0.00	£990,000	0.00	£1,440,000	0.00	£126,000	0.00	£198,000	0.00	£288,000	0.00	Spend that would occur anyway
	D-E	Displacement	Local Market Share	£630,000	0.00	£990,000	0.00	£1,440,000	0.00	£126,000	0.00	£198,000	0.00	£288,000	0.00	Spend captured by concessions at the stadium
			Captured within Stadium	£705,600	30.00	£693,000	25.00	£1,008,000	20.00	£88,200	15.00	£138,600	10.00	£201,600	5.00	
			Total	£441,000	30.00	£693,000	25.00	£1,008,000	20.00	£88,200	15.00	£138,600	10.00	£201,600	5.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£524,790		£956,340		£1,582,560		£97,020		£164,934		£260,064			
H	Total Net Additional Local Effect		£264,726		£791,406		£1,485,540									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average No. Away Spectators Staying 1 Night in Hotel	45	2.50	120	5.00	225	7.50	0	0.00	12	2.50	30	5.00		
		Average Away Spectator Spend Per Match Excl Matchday Refreshments	£78.5		£110.5		£142.5		£25.0		£27.5		£30.0			
		Average Away Spectator Spend Per Season	£49,455		£198,900		£513,000		£0		£4,950		£14,400			
III	A	Gross Impact		£44,510	10.00	£179,010	5.00	£461,700	0.00	£0	10.00	£4,455	5.00	£12,960	0.00	The amount of spend directly lost outside the study area
	B-C	Leakage	Geographical	£44,510	0.00	£179,010	0.00	£461,700	0.00	£0	0.00	£4,455	0.00	£12,960	0.00	Spend that would occur anyway
	D-E	Displacement	Local Market Share	£44,510	0.00	£179,010	0.00	£461,700	0.00	£0	0.00	£4,455	0.00	£12,960	0.00	Spend captured by concessions at the stadium
			Captured within Stadium	£44,510	0.00	£179,010	0.00	£461,700	0.00	£0	0.00	£4,455	0.00	£12,960	0.00	
			Total	£44,510	0.00	£179,010	0.00	£461,700	0.00	£0	0.00	£4,455	0.00	£12,960	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£52,966		£247,034		£724,869		£0		£5,301		£16,718			
H	Total Net Additional Local Effect		£36,248		£241,732		£724,869									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
		Average No. Away Spectators Staying 2 Night in Hotel	18	1.00	48	2.00	90	3.00	0	0.00	5	1.00	12	2.00		
		Average Away Spectator Spend Per Match Excl Matchday Refreshments	£182.0		£248.5		£315.0		£182.0		£248.5		£315.0			
		Average Away Spectator Spend Per Season	£45,864		£178,920		£453,600		£0		£17,892		£60,480			
IV	A	Gross Impact		£41,278	10.00	£161,028	5.00	£408,240	0.00	£0	10.00	£16,103	5.00	£54,432	0.00	The amount of spend directly lost outside the study area
	B-C	Leakage	Geographical	£41,278	0.00	£161,028	0.00	£408,240	0.00	£0	0.00	£16,103	0.00	£54,432	0.00	Spend that would occur anyway
	D-E	Displacement	Local Market Share	£41,278	0.00	£161,028	0.00	£408,240	0.00	£0	0.00	£16,103	0.00	£54,432	0.00	Spend captured by concessions at the stadium
			Captured within Stadium	£41,278	0.00	£161,028	0.00	£408,240	0.00	£0	0.00	£16,103	0.00	£54,432	0.00	
			Total	£41,278	0.00	£161,028	0.00	£408,240	0.00	£0	0.00	£16,103	0.00	£54,432	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£49,120		£222,219		£640,937		£0		£19,162		£70,217			
H	Total Net Additional Local Effect		-£21,097		£203,056		£640,937									Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)
V	Grand Total Net Additional Local Effect		£20,101		£2,072,250		£5,063,798									I+II+III+IV

Additionality		Scenario Measure		(1) Intervention Case						(2) Base Case						Comment
				(i) Low		(ii) Medium		(iii) High		(iv) Low		(v) Medium		(vi) High		
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		Average No. Spectators		3,000	60.00	4,000	80.00	5,000	100.00	3,000	60.00	4,000	80.00	5,000	100.00	
		Average No. Home Spectators		2,700	90.00	3,600	90.00	4,500	90.00	2,700	90.00	3,600	90.00	4,500	90.00	
		Average No. Away Spectators		300	10.00	400	10.00	500	10.00	300	10.00	400	10.00	500	10.00	
		Senior Team Home League Games		12		12		12		12		12		12		
		Senior Team Other Games		1		2		3		1		2		3		
		Total		13		14		15		13		14		15		
		Total No. Spectators Per Season		39,000		56,000		75,000		39,000		56,000		75,000		
		Average Home Spectator Spend Per Match		£10.0		£12.5		£15.0		£10.0		£12.5		£15.0		
		Average Home Spectator Spend Per Season		£351,000		£630,000		£1,012,500		£351,000		£630,000		£1,012,500		
I	A	Gross Impact														
	B-C	Leakage	Geographical	£351,000	0.00	£630,000	0.00	£1,012,500	0.00	£351,000	0.00	£630,000	0.00	£1,012,500	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£298,350	15.00	£535,500	10.00	£860,625	5.00	£298,350	15.00	£535,500	10.00	£860,625	5.00	Spend that would occur anyway
			Captured within Stadium	£245,700	30.00	£441,000	25.00	£708,750	20.00	£245,700	15.00	£441,000	10.00	£708,750	5.00	Spend captured by concessions at the stadium
			Total	£193,050	45.00	£346,500	35.00	£556,875	25.00	£193,050	30.00	£346,500	20.00	£556,875	10.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£229,730		£478,170		£874,294		£212,355		£412,335		£718,369			
H	Total Net Additional Local Effect		-£488,639		£65,835		£661,939								Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)	
		Average Away Spectator Spend Per Match		£25.0		£27.5		£30.0		£25.0		£27.5		£30.0		
		Average Away Spectator Spend Per Season		£97,500		£154,000		£225,000		£97,500		£154,000		£225,000		
II	A	Gross Impact														
	B-C	Leakage	Geographical	£97,500	0.00	£154,000	0.00	£225,000	0.00	£97,500	0.00	£154,000	0.00	£225,000	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£97,500	0.00	£154,000	0.00	£225,000	0.00	£97,500	0.00	£154,000	0.00	£225,000	0.00	Spend that would occur anyway
			Captured within Stadium	£245,700	30.00	£107,800	25.00	£157,500	20.00	£68,250	15.00	£107,800	10.00	£157,500	5.00	Spend captured by concessions at the stadium
			Total	£68,250	30.00	£107,800	25.00	£157,500	20.00	£68,250	15.00	£107,800	10.00	£157,500	5.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£81,218		£148,764		£247,275		£75,075		£128,282		£203,175			
H	Total Net Additional Local Effect		-£121,958		£20,482		£172,200								Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)	
		Average No. Away Spectators Staying 1 Night in Hotel		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
		Average Away Spectator Spend Per Match Excl Matchday Refreshments		£78.5		£110.5		£142.5		£25.0		£27.5		£30.0		
		Average Away Spectator Spend Per Season		£0		£0		£0		£0		£0		£0		
III	A	Gross Impact														
	B-C	Leakage	Geographical	£0	10.00	£0	5.00	£0	0.00	£0	10.00	£0	5.00	£0	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend that would occur anyway
			Captured within Stadium	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend captured by concessions at the stadium
			Total	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£0		£0		£0		£0		£0		£0			
H	Total Net Additional Local Effect		£0		£0		£0								Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)	
		Average No. Away Spectators Staying 2 Night in Hotel		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
		Average Away Spectator Spend Per Match Excl Matchday Refreshments		£182.0		£248.5		£315.0		£182.0		£248.5		£315.0		
		Average Away Spectator Spend Per Season		£0		£0		£0		£0		£0		£0		
IV	A	Gross Impact														
	B-C	Leakage	Geographical	£0	10.00	£0	5.00	£0	0.00	£0	10.00	£0	5.00	£0	0.00	The amount of spend directly lost outside the study area
	D-E	Displacement	Local Market Share	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend that would occur anyway
			Captured within Stadium	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	Spend captured by concessions at the stadium
			Total	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	£0	0.00	
F	Multiplier Effect		1.19		1.38		1.57		1.10		1.19		1.29			
G	Total Net Local Effect		£0		£0		£0		£0		£0		£0			
H	Total Net Additional Local Effect		£0		£0		£0								Low = (i) - (vi), Medium = (ii) - (v), High = (iii) - (iv)	
V	Grand Total Net Additional Local Effect		-£610,597		£86,317		£834,139								I+II+III+IV	